

<b>Category</b>	<b>2008 Budget</b>	<b>2009 Actual</b>	<b>2010 Proposed</b>
Opening Balance	\$10,560	\$10,905	\$8,281
Assessments	\$15,500	\$15,500	\$15,500
Total Available	\$26,060	\$26,405	\$23,781
<b>Expenses</b>			
Electric	\$1,300	\$1,483	\$1,600
Water	\$2,700	\$1,754	\$2,800
Landscaping	\$5,700	\$7,794	\$8,000
Insurance	\$1,000	\$944	\$1,000
Misc	\$300	\$0	\$0
Website	\$0	\$254	\$300
Annual Meeting	\$0	\$394	\$400
Other Entertainment	\$500	\$646	\$700
Administrative	\$300	\$455	\$400
Rebates	\$1,500	\$2,000	\$1,500
Sub-total	\$13,300	\$15,724	\$16,700
Discretionary	\$6,000	\$2,400	\$600
Total Expenses	\$19,300	\$18,124	\$17,300
<b>Surplus</b>	\$6,760	\$8,281	\$6,481